



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Eighty four lakh twenty eight thousand only (Rs.84,28,000/-) - Quarterly Distribution of Budget for the Archaeology & Museums Department - Orders - Issued.

FINANCE (FMU-GAD.2) DEPARTMENT

G.O.Rt.No.:1784

Dated:31-07-2021

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
- 5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
- 6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021
- 7 . File Computer No: 1457953 , Finance (FMU-GAD II) Department , dt. 16-07-2021

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Archaeology & Museums Department for an amount of Rs. 84,28,000 /- Rupees Eighty four lakh twenty eight thousand for the period from April 01, 2021 to March 31, 2022 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Archaeology & Museums Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Ibrahimpatnam
The Director of Treasuries & Accounts, Ibrahimpatnam
Archaeology & Museums Department
Youth and Sports Secretariat
The Director Works and Accounts, Ibrahimpatnam
The Finance (BG.I) & (BG.II) Department
The Pay & Accounts Officer, Ibrahimpatnam
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Archaeology & Museums Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2205 Art and Culture							
M.H. 103 Archaeology							
S.H. 01 Headquarters Office							
D.H. 130 Office Expenses							
S.D.H. 134 Hiring of Private Vehicles	14,40,000	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000	0
S.H. 03 District Offices							
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	75,000	19,000	19,250	18,000	18,750	75,000	0
S.H. 05 Excavations							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,10,000	28,000	28,000	26,500	27,500	1,10,000	0
S.D.H. 133 Water and Electricity Charges	1,50,000	38,000	37,500	37,000	37,500	1,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	8,000	7,500	7,000	7,500	30,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	31,000	8,000	7,750	7,500	7,750	31,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	19,000	5,000	4,750	4,500	4,750	19,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	9,000	2,200	2,350	2,200	2,250	9,000	0
M.H. 107 Museums							
S.H. 05 District Museums							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,96,000	5,63,000	5,09,000	5,00,000	5,24,000	20,96,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,51,000	38,000	39,250	36,000	37,750	1,51,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 133 Water and Electricity Charges	7,00,000	1,75,000	1,76,000	1,74,000	1,75,000	7,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	4,000	3,750	3,500	3,750	15,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	2,500	2,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,500	2,000	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	15,12,000	3,78,000	3,78,000	3,78,000	3,78,000	15,12,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	18,30,000	4,58,000	4,57,500	4,57,000	4,57,500	18,30,000	0
Total	84,28,000	21,50,200	20,95,600	20,75,200	21,07,000	84,28,000	0

DDO Annexure

Department: Archaeology & Museums Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001070005110111VN	02010306001	0	1,00,000	0	0	1,00,000
2205001070005130131VN	02010306001	0	5,000	0	5,000	10,000
2205001070005130133VN	02010306001	0	0	29,000	0	29,000
2205001070005130138VN	02010306001	0	2,500	2,000	2,500	7,000
2205001030005130133VN	03010306008	0	9,000	0	9,000	18,000
2205001070005110111VN	03010306008	0	1,00,000	0	0	1,00,000
2205001070005130131VN	03010306008	0	5,000	0	5,000	10,000
2205001070005130133VN	03010306008	0	0	30,000	0	30,000
2205001030005130133VN	05160306001	0	10,500	37,000	10,500	58,000
2205001070005130131VN	05160306001	0	14,250	10,000	12,750	37,000
2205001070005130133VN	05160306001	0	1,76,000	30,000	1,75,000	3,81,000
2205001070005140141VN	05160306001	0	50,000	50,000	0	1,00,000
2205001030005130133VN	08010306001	0	9,000	0	9,000	18,000
2205001070005110111VN	08010306001	0	50,000	0	0	50,000
2205001070005130131VN	08010306001	0	5,000	0	5,000	10,000
2205001070005130133VN	08010306001	0	0	30,000	0	30,000
2205001030005130133VN	10010306001	0	9,000	0	9,000	18,000
2205001070005110111VN	10010306001	0	1,00,000	0	0	1,00,000
2205001070005130131VN	10010306001	0	5,000	0	5,000	10,000
2205001070005130133VN	10010306001	0	0	30,000	0	30,000
2205001070005140141VN	10010306001	0	50,000	50,000	0	1,00,000
2205001030003140141VN	11160306001	0	19,250	18,000	18,750	56,000
2205001070005110111VN	11160306001	0	1,00,000	0	0	1,00,000
2205001070005130131VN	11160306001	0	5,000	0	5,000	10,000
2205001070005130133VN	11160306001	0	0	25,000	0	25,000
2205001070005140141VN	11160306001	0	50,000	50,000	0	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001030001130134VN	27000306001	0	3,60,000	3,60,000	3,60,000	10,80,000
2205001030005110111VN	27000306001	0	50,000	50,000	50,000	1,50,000
2205001030005130131VN	27000306001	0	28,000	26,500	27,500	82,000
2205001030005130135VN	27000306001	0	7,500	7,000	7,500	22,000
2205001030005130136VN	27000306001	0	7,750	7,500	7,750	23,000
2205001030005240241VN	27000306001	0	4,750	4,500	4,750	14,000
2205001030005270271VN	27000306001	2,200	2,350	2,200	2,250	9,000
2205001070005110111VN	27000306001	0	59,000	5,00,000	5,24,000	10,83,000
2205001070005130131VN	27000306001	0	0	26,000	0	26,000
2205001070005130135VN	27000306001	0	5,000	5,000	5,000	15,000
2205001070005130136VN	27000306001	0	3,750	3,500	3,750	11,000
2205001070005130137VN	27000306001	0	5,000	5,000	5,000	15,000
2205001070005130139VN	27000306001	0	2,500	2,000	2,500	7,000
2205001070005140141VN	27000306001	0	2,28,000	2,28,000	3,78,000	8,34,000
2205001070005270271VN	27000306001	0	4,57,500	4,57,000	4,57,500	13,72,000
Total		2,200	20,95,600	20,75,200	21,07,000	62,80,000